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Agenda item 88 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

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* This information was received after the submission of the main report.

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III. Replies received from Governments[1]

Cook Islands

[Original: English]
[2 October 2007]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Cook Islands Fiscal year: 2006
National currency and unit of measure: New Zealand dollar

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"nil" report

[1] With the submissions of Cook Islands, Iceland and Nepal, the number of replies received from Governments stands at 76.

Iceland

[Original: English]
[8 October 2007]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Iceland Fiscal year: 2006
National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"nil" report

Nepal

[Original: English]
[11 October 2007]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Nepal Fiscal year: 2007/8
National currency and unit of measure: millions of Nepalese rupees

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Army Aviation	Total
Personnel	9084	-	80	**9164**
Operations	496.5	-	188	**684.5**
Procurement	500	-	106	**586**
Construction	190.5	-	-	**210.5**
Research & Development	-	-	-	-
Total	**10271**	-	**374**	**10645**

NEPAL (millions of Nepalese Rupees)

Fiscal year: 2007/2008

FORCE GROUPS --> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	ARMY AVIATION (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS														
1.1 PERSONNEL		9084		80									***9164***	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE		327		10									337	
1.2.2 MAINTENANCE AND REPAIR		37.5		120									157.5	
1.2.3 PURCHASED SERVICES		122		58									180	
1.2.4 RENT COSTS														
1.2.5 OTHER		10											10	
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES				105									105	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		480											480	
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES		20											20	
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														

NEPAL (millions of Nepalese Rupees) **Fiscal year: 2007/2008**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	ARMY AVIATION (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		187											187	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		3.5											3.5	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		**10271**		**374**									**10645**	

Note: Only relevant heading as per our national budget allotment has been stated and heading left blank are not applicable to our national budget allotment.